

ANNUAL PROCUREMENT PLAN FOR GOODS, FY : 2019-20

Ministry/ Division

Ministry of Power, Energy & Mineral Resources / Power Division

Agency

Bangladesh Rural Electrification Board

Procuring Entity Name & Code

Project Implementation Unit (PIU), 1.5MCCP, BREB, Dhaka.

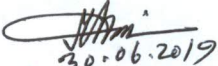
Project / Programme Name & Code


1.5 Million Consumer Connection Through Rural Electrification Expansion (1st Revision with Provision of 1.95 Million Consumer Connection)

Budget : Annual Development Program 2019-20

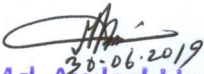
Fund in lac. Tk.	GOB	67097.76
	PA	0.00

Package No.	Lot No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1.5MCC-G-20	Lot-1	Motor cycle	Nos	20	OTM (NCT)	BREB	GOB	40.00	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	28-Aug-19	04-Sep-19	02-Oct-19	22-Jan-20	
									Planned Days	0	28	14	7	7	28	112	196
									Actual Dates	-	-	-	-	-	-	-	-
	Sub-Total			Nos	20			40.00									
1.5MCC-G-57	Lot-1	Connector (H type)	Nos.	Lot	e-GP OTM (NCT)	BREB	GOB	700.00	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	28-Aug-19	04-Sep-19	02-Oct-19	22-Jan-20	
									Planned Days	0	28	14	7	7	28	112	196
									Actual Dates	-	-	-	-	-	-	-	-
	Sub-Total			Lot				700.00									
1.5MCC-G-61	Lot-1	Cross arm, Steel	Nos	176000	e-GP OTM (NCT)	BREB	GOB	2,350.66	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	28-Aug-19	04-Sep-19	02-Oct-19	22-Jan-20	
									Planned Days	0	28	14	7	7	28	112	196
									Actual Dates	-	-	-	-	-	-	-	-
	Sub-Total			Nos	176000			2350.66									
1.5MCC-G-66	Lot-2	Test equipment	Nos	Lot	e-GP OTM (NCT)	BREB	GOB	400.00	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	28-Aug-19	04-Sep-19	02-Oct-19	22-Jan-20	
									Planned Days	0	28	14	7	7	28	112	196
									Actual Dates	-	-	-	-	-	-	-	-
	Sub-Total			Nos	Lot			400.00									
1.5MCC-G-67	Lot-4	Line Hardware	Nos.	Lot	OTM (NCT)	MPEMR	GOB	2,160.06	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	28-Aug-19	04-Sep-19	02-Oct-19	22-Jan-20	
									Planned Days	0	28	14	7	7	28	112	196
									Actual Dates	-	-	-	-	-	-	-	-
	Sub-Total			Lot				2,160.06									
1.5MCC-G-68	Lot-2	Insulator	Nos.	Lot	e-GP OTM (NCT)	BREB	GOB	1,100.00	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	28-Aug-19	04-Sep-19	02-Oct-19	22-Jan-20	
									Planned Days	0	28	14	7	7	28	112	196
									Actual Dates	-	-	-	-	-	-	-	-
	Sub-Total			Lot				1,100.00									


30.06.2019
Md. Awled Hosian
Superintendent Engineer (C.C)
1.5 Mccp, Breb, Dhaka

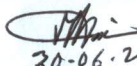

(Biswanath Sikder)
Project Director
1.5MCCP, BREB, Dhaka

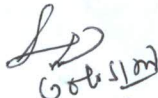
Package No.	Lot No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approvin g Authority	Source of Funds	Estd. Cost In Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1.5MCC-G-69	Lot-2	Conductor, ACSR, Bare	Km.	13318	OTM (NCT)	CCGP	GOB	10,326.00	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	18-Sep-19	25-Sep-19	23-Oct-19	12-Feb-20		
									Planned Days	0	28	14	28	7	28	112	217	
									Actual Dates	-	-	-	-	-	-	-	-	
	Lot-3	Conductor, ACSR, Bare	Km.	6664	DPM	CCGP	GOB	5,166.00	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	18-Sep-19	25-Sep-19	23-Oct-19	12-Feb-20		
									Planned Days	0	28	14	28	7	28	112	217	
									Actual Dates	-	-	-	-	-	-	-	-	
	Lot-5	Conductor, Insulated	Km.	16672	OTM (NCT)	CCGP	GOB	7,364.00	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	18-Sep-19	25-Sep-19	23-Oct-19	12-Feb-20		
									Planned Days	0	28	14	28	7	28	112	217	
									Actual Dates	-	-	-	-	-	-	-	-	
	Sub-Total				36654				22,856.00									
1.5MCC-G-70	Lot-2	Conductor Accessories & Guy Accessories	Set	Lot	e-GP OTM (NCT)	BREB	GOB	1,137.50	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	28-Aug-19	04-Sep-19	02-Oct-19	22-Jan-20		
									Planned Days	0	28	14	7	7	28	112	196	
									Actual Dates	-	-	-	-	-	-	-	-	
	Sub-Total				Lot				1,137.50									
1.5MCC-G-71	Lot-1	Connector (H type)	Nos.	Lot	e-GP OTM (NCT)	HOPE	GOB	1,000.00	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	28-Aug-19	04-Sep-19	02-Oct-19	22-Jan-20		
									Planned Days	0	28	14	7	7	28	112	196	
									Actual Dates	-	-	-	-	-	-	-	-	
	Lot-2	Connector (Auto splice)	Nos.	Lot	e-GP OTM (NCT)	HOPE	GOB	637.50	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	28-Aug-19	04-Sep-19	02-Oct-19	22-Jan-20		
									Planned Days	0	28	14	7	7	28	112	196	
									Actual Dates	-	-	-	-	-	-	-	-	
Sub-Total				Lot				1,637.50										
1.5MCC-G-75	Lot-1	Anchor log	Nos	79560	e-GP OTM (NCT)	HOPE	GOB	670.80	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	28-Aug-19	04-Sep-19	02-Oct-19	22-Jan-20		
									Planned Days	0	28	14	7	7	28	112	196	
									Actual Dates	-	-	-	-	-	-	-	-	
	Lot-2	Anchor log	Nos	79560	e-GP OTM (NCT)	HOPE	GOB	670.80	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	28-Aug-19	04-Sep-19	02-Oct-19	22-Jan-20		
									Planned Days	0	28	14	7	7	28	112	196	
									Actual Dates	-	-	-	-	-	-	-	-	
Sub-Total				159120				1,341.60										


 30.06.2019
 Md. Awled Hosian
 Superintending Engineer (C.C)
 1.5 Mccp, Breb, Dhaka


 (Biswanath Sikder)
 Project Director
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
1.5MCC-G-76	Lot-1	Distribution Transformer	Nos	11925	OTM (NCT)	CCGP	GOB	7,780.61	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	18-Sep-19	25-Sep-19	23-Oct-19	12-Feb-20		
									Planned Days	0	28	14	28	7	28	112	217	
									Actual Dates	-	-	-	-	-	-	-	-	-
	Lot-2	Distribution Transformer	Nos	11925	OTM (NCT)	CCGP	GOB	7,780.61	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	18-Sep-19	25-Sep-19	23-Oct-19	12-Feb-20		
									Planned Days	0	28	14	28	7	28	112	217	
									Actual Dates	-	-	-	-	-	-	-	-	-
	Lot-3	Distribution Transformer	Nos	11925	OTM (NCT)	CCGP	GOB	7,780.61	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	18-Sep-19	25-Sep-19	23-Oct-19	12-Feb-20		
									Planned Days	0	28	14	28	7	28	112	217	
									Actual Dates	-	-	-	-	-	-	-	-	-
	Lot-4	Distribution Transformer	Nos	11925	OTM (NCT)	CCGP	GOB	7,780.61	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	18-Sep-19	25-Sep-19	23-Oct-19	12-Feb-20		
									Planned Days	0	28	14	28	7	28	112	217	
									Actual Dates	-	-	-	-	-	-	-	-	-
	Sub-Total				47700			31,122.44										
1.5MCC-G-78	Lot-4	Meter (3-Phase) & Meter socket	Nos	3000	OTM (NCT)	MPEMR	GOB	472.00	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	28-Aug-19	04-Sep-19	02-Oct-19	22-Jan-20		
									Planned Days	0	28	14	7	7	28	112	196	
									Actual Dates	-	-	-	-	-	-	-	-	-
	Lot-5	Meter seal	Nos	Lot	OTM (NCT)	MPEMR	GOB	540.00	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	28-Aug-19	04-Sep-19	02-Oct-19	22-Jan-20		
									Planned Days	0	28	14	7	7	28	112	196	
									Actual Dates	-	-	-	-	-	-	-	-	-
Sub-Total			Nos	Lot			1,012.00											
1.5MCC-G-79	Lot-1	11 KV CT & PT	Nos.	Lot	e-GP OTM (NCT)	HOPE	GOB	720.00	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	28-Aug-19	04-Sep-19	02-Oct-19	22-Jan-20		
									Planned Days	0	28	14	7	7	28	112	196	
									Actual Dates	-	-	-	-	-	-	-	-	-
Sub-Total				Lot			720.00											
1.5MCC-G-81	Lot-1	Street Light	Nos	Lot	e-GP OTM (NCT)	HOPE	GOB	100.00	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	28-Aug-19	04-Sep-19	02-Oct-19	22-Jan-20		
									Planned Days	0	28	14	7	7	28	112	196	
									Actual Dates	-	-	-	-	-	-	-	-	-
	Lot-3	Test equipment	Nos	Lot	e-GP OTM (NCT)	HOPE	GOB	420.00	Planned Dates	10-Jul-19	07-Aug-19	21-Aug-19	28-Aug-19	04-Sep-19	02-Oct-19	22-Jan-20		
									Planned Days	0	28	14	7	7	28	112	196	
									Actual Dates	-	-	-	-	-	-	-	-	-
Sub-Total				Lot			520.00											
Total (2019-20) in lac Tk.								67,097.76										


 30-06-2019
Md. Awled Hosian
 Superintending Engineer (C.C)
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