

Goods (C)

Work (Carried)

Good (New)

Work (New)

**ANNUAL PROCUREMENT PLAN FY 2019-20 (CARRIED OVER FROM FY 2018-19)**

Ministry/Division:  
 Agency:  
 Procuring Entity:  
 Project/Program:

Power, Energy & Mineral Resources/Power Division  
 Bangladesh Power Development Board  
 Project Directorate (CE), PDSDP, Rangpur Zone, BPPDB, Rangpur  
 Power Distribution System Development Project, Rangpur Zone

Project Cost (In Lakh Taka)

133428.73	Total
127457.68	GOB
5971.05	BPPDB
0.00	PA

Sr. no	Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method	Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise PQ (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	Pkg-1G	Design, Supply, installation, Testing & Commissioning of a new 33/11KV 2x20/26 MVA, GIS Sub-Station at Lalbag under Sales & Distribution Division-1, Rangpur (Turnkey Basis) [Work Running]	No.	1	ICT	BOARD	GoB	2207.854	Planned Dates Planned Days		10.07.2017	13.08.2017	24.08.2017	05.09.2017	14.09.2017	28.09.2017	81 days	365 days
2	Pkg-2G	Design, Supply, installation, Testing & Commissioning of a new 33/11KV 2x20/26 MVA, GIS Sub-Station at Barhat Road under Sales & Distribution Division-2, Rangpur (Turnkey Basis) [Work Running]	No.	1	ICT	BOARD	GoB	2215.634	Planned Dates Actual Dates		10.07.2017	13.08.2017	24.08.2017	05.09.2017	14.09.2017	28.09.2017	81 days	365 days
3	Pkg-3G	Design, Supply, installation, Testing & Commissioning of a new 33/11KV 2x16/20 MVA, AIS Sub-Station in Kurigram under Sales & Distribution Division, Kurigram (Turnkey Basis) [Work Running]	No.	1	ICT	BOARD	GoB	1096.506	Planned Dates Actual Dates		02.11.2017	03.01.2018	03.07.2018	30.07.2018	01.08.2018	25.11.2018	388 days	365 days
4	Pkg-4G	Design, Supply, installation, Testing & Commissioning of a new 33/11KV 2x16/20 MVA, AIS Sub-Station in Lalmonirhat under Sales & Distribution Division, Lalmonirhat (Turnkey Basis) [Work Running]	No.	1	ICT	BOARD	GoB	1096.506	Planned Dates Actual Dates		10.07.2017	13.08.2017	24.08.2017	05.09.2017	14.09.2017	28.09.2017	81 days	365 days
5	Pkg-5G	Design, Supply, installation, Testing & Commissioning of a new 33/11KV 2x16/20 MVA, AIS Sub-Station at Katigonj under Katigonj ESU (Turnkey Basis) [Work Running]	No.	1	ICT	BOARD	GoB	1096.506	Planned Dates Actual Dates		02.11.2017	31.12.2017	03.07.2018	30.07.2018	01.08.2018	25.11.2018	388 days	365 days
6	Pkg-6G	Design, Supply, installation, Testing & Commissioning of a new 33/11KV 2x10/13.33 MVA, GIS Sub-Station at Barakhat under Hathabandha ESU (Turnkey Basis) [Work Running]	No.	1	ICT	BOARD	GoB	1788.38	Planned Dates Actual Dates		06.08.2017	12.10.2017	31.03.2018	09.04.2018	09.05.2018	30.08.2018	389 days	365 days
7	Pkg-7G	Design, Supply, installation, Testing & Commissioning of a new 33/11KV, 2x10/13.33 MVA, GIS Sub-Station at Palgram under Deani ESU (Turnkey Basis) [Work Running]	No.	1	ICT	BOARD	GoB	1788.38	Planned Dates Actual Dates		06.08.2017	12.10.2017	31.03.2018	09.04.2018	09.05.2018	30.08.2018	389 days	365 days
SUBTOTAL (1 TO 7)								11289.77										

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Sl. No.	Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method	Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise PQ (if Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract		
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
8	Pkg-8G	Design, Supply, Installation, Testing & Commissioning of a new 33/11KV, 2x16/20 MVA, AIS Sub-Station in Nilphamari under Sales & Distribution Division, Nilphamari (Turnkey Basis) [Work Running]	No.	1	ICT	BOARD	Gob	1107.686	Planned Dates Planned Days Actual Dates		02.11.2017 16.07.2017	21.12.2017 21.08.2017	03.07.2018 31.08.2017	30.07.2018 07.09.2017	01.08.2018 17.09.2017	27.11.2018 03.10.2017	390 days 79 days	365 days 365 days		
9	Pkg-9G	Design, Supply, Installation, Testing & Commissioning of a new 33/11 KV, 2x10/13.33 MVA, GIS Substation at Jaldhaka under the Jaldhaka ESU (Turnkey Basis) [Work Running]	No.	1	ICT	BOARD	Gob	1828.34	Planned Dates Actual Dates		13.08.2017 16.07.2017	17.10.2017 21.08.2017	31.03.2018 31.08.2017	09.04.2018 07.09.2017	09.05.2018 17.09.2017	30.08.2018 03.10.2017	389 days 79 days	365 days 365 days		
10	Pkg-10G	Design, Supply, Installation, Testing & Commissioning of a new 33/11 KV, 2x10/13.33 MVA, GIS Substation at Donnar under the Donnar ESU (Turnkey Basis) [Work Running]	No.	1	ICT	BOARD	Gob	1788.38	Planned Dates Actual Dates		06.08.2017 16.07.2017	12.10.2017 21.08.2017	31.03.2018 31.08.2017	09.04.2018 07.09.2017	09.05.2018 17.09.2017	30.08.2018 03.10.2017	389 days 79 days	365 days 365 days		
11	Pkg-11G	Design, Supply, Installation, Testing & Commissioning of a new 33/11 KV, 2x10/13.33 MVA, GIS Substation at Bamunia under the Donnar ESU (Turnkey Basis) [Work Running]	No.	1	ICT	BOARD	Gob	1828.34	Planned Dates Actual Dates		13.08.2017 16.07.2017	17.10.2017 21.08.2017	31.03.2018 31.08.2017	09.04.2018 07.09.2017	09.05.2018 17.09.2017	30.08.2018 03.10.2017	389 days 79 days	365 days 365 days		
12	Pkg-12G	Design, Supply, Installation, Testing & Commissioning of a new 33/11 KV, 2x10/13.33 MVA, GIS Substation at Kishoregonj under the Kishoregonj ESU (Turnkey Basis) [Work Running]	No.	1	ICT	BOARD	Gob	1828.34	Planned Dates Actual Dates		13.08.2017 16.07.2017	17.10.2017 21.08.2017	31.03.2018 31.08.2017	09.04.2018 07.09.2017	09.05.2018 17.09.2017	30.08.2018 03.10.2017	389 days 79 days	365 days 365 days		
13	Pkg-13G	Design, Supply, Installation, Testing & Commissioning of a new 33/11 KV, 2x10/13.33 MVA, GIS Substation at Gobindaganj under the Gobindaganj ESU (Turnkey Basis) [Work Running]	No.	1	ICT	BOARD	Gob	1709.77	Planned Dates Actual Dates		06.08.2017 16.07.2017	11.10.2017 21.08.2017	28.03.2018 31.08.2017	09.04.2018 07.09.2017	09.05.2018 17.09.2017	30.08.2018 03.10.2017	389 days 79 days	365 days 365 days		
14	Pkg-14G	Design, Supply, Installation, Testing & Commissioning of a new 33/11 KV, 2x10/13.33 MVA, GIS Substation at Palashbari under Palashbari ESU (Turnkey Basis) [Work Running]	No.	1	ICT	BOARD	Gob	1906.98	Planned Dates Actual Dates		13.08.2017 16.07.2017	18.10.2017 21.08.2017	28.03.2018 31.08.2017	09.04.2018 07.09.2017	09.05.2018 17.09.2017	30.08.2018 03.10.2017	389 days 79 days	365 days 365 days		
15	Pkg-15G	Design, Supply, Installation, Testing & Commissioning of a new 33/11 KV, 2x10/13.33 MVA, GIS Substation at Parhatpur under Parhatpur ESU (Turnkey Basis) [Work Running]	No.	1	ICT	BOARD	Gob	1906.98	Planned Dates Actual Dates		13.08.2017 16.07.2017	18.10.2017 21.08.2017	28.03.2018 31.08.2017	09.04.2018 07.09.2017	09.05.2018 17.09.2017	30.08.2018 03.10.2017	389 days 79 days	365 days 365 days		
16	Pkg-16G	Design, Supply, Installation, Testing & Commissioning of a new 33/11 KV, 2x10/13.33 MVA, GIS Substation at Seclaganj under Seclaganj ESU (Turnkey Basis) [Work Running]	No.	1	ICT	BOARD	Gob	1709.77	Planned Dates Actual Dates		06.08.2017 11.10.2017	28.03.2018	09.04.2018	09.05.2018	30.08.2018	389 days	365 days			
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Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method	Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise PQ (if Applicable)	Invoice Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Signature	Time for Completion of Contract
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
17	Pkg-17G Design, Supply, Installation, Testing & Commissioning of a new 33/11 KV, 2X10/13.33 MVA, GIS Substation at Fulbart under the Fulbart ESU (Turkey Basis) [Work Running]	No.	1	ICT	BOARD	GoB	1709.77	Planned Dates Planned Days Actual Dates		24.07.2017	29.07.2017	14.09.2017	21.09.2017	28.09.2017	16.10.2017	83 days	365 days
18	Pkg-18G Design, Supply, Installation, Testing & Commissioning of a new 33/11 KV, 2X10/13.33 MVA, GIS Substation at Terulia under Terulia ESU (Turkey Basis) [Work Running]	No.	1	ICT	BOARD	GoB	1906.98	Planned Dates Planned Days Actual Dates		13.08.2017	18.10.2017	28.03.2018	09.04.2018	09.05.2018	30.08.2018	389 days	365 days
19	Pkg-19G Upgradation (including Design, Supply, Installation, Testing & Commissioning) of the 33/11 KV, 2X10/13.33 MVA, Substation in Garbandha under the Distribution Division Garbandha from 2X10/13.33 MVA to (2X10/13.33 + 1X16/20) MVA (Turkey Basis) [Work Running]	No.	1	ICT	BOARD	GoB	641.91	Planned Dates Planned Days Actual Dates		24.01.2018	20.03.2018	21.10.2018	19.11.2018	25.11.2018	10.06.2019	501 days	365 days
20	Pkg-20G Upgradation (including Design, Supply, Installation, Testing & Commissioning) of the 33/11 KV Namonpur Substation under the Sairpur ESU from 2X10/13.33 MVA to 3X10/13.33 MVA. (Turkey Basis) [Work Running]	No.	1	ICT	BOARD	GoB	454.298	Planned Dates Planned Days Actual Dates		24.01.2018	20.03.2018	21.10.2018	12.11.2018	18.11.2018	10.06.2019	501 days	365 days
21	Pkg-21G Upgradation (including Design, Supply, Installation, Testing & Commissioning) of the 33/11 KV Golahat Substation under the Sairpur ESU from 1X10/13.33 MVA to 2X10/13.33 MVA. (Turkey Basis) [Work Running]	No.	1	ICT	BOARD	GoB	421.694	Planned Dates Planned Days Actual Dates		24.01.2018	21.03.2018	21.10.2018	12.11.2018	18.11.2018	10.06.2019	501 days	365 days
22	Pkg-22G Upgradation (including Design, Supply, Installation, Testing & Commissioning) of the 33/11 KV Fakirpara Substation under the S & D-1, Dinajpur from 2X10/13.33 MVA to 3X10/13.33 MVA. (Turkey Basis) [Work Running]	No.	1	ICT	BOARD	GoB	421.694	Planned Dates Planned Days Actual Dates		24.01.2018	20.03.2018	21.10.2018	12.11.2018	18.11.2018	10.06.2019	501 days	365 days
23	Pkg-23G Upgradation (including Design, Supply, Installation, Testing & Commissioning) of the 33/11 KV Balahari Substation under the S&D-2, Dinajpur from 2X10/13.33 MVA to 3X10/13.33 MVA. (Turkey Basis) [Work Running]	No.	1	ICT	BOARD	GoB	421.694	Planned Dates Planned Days Actual Dates		24.01.2018	22.03.2018	21.10.2018	12.11.2018	18.11.2018	10.06.2019	501 days	365 days
24	Pkg-24G Upgradation (including Design, Supply, Installation, Testing & Commissioning) of the 33/11 KV Goolpara Substation under the S&D-2, Thakurgaon from 2X10/13.33 MVA to 3X10/13.33 MVA including activation of the inactive 33 KV line from Thakurgaon Grid to Goolpara with required equipment (Turkey Basis) [Work Running]	No.	1	ICT	BOARD	GoB	421.694	Planned Dates Planned Days Actual Dates		24.01.2018	22.03.2018	18.11.2018	12.11.2018	18.11.2018	10.06.2019	501 days	365 days
SUBTOTAL (17 TO 24)							6399.737										

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Good  
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St. No.	Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method	Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise PD (If Applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
25	Pkg-25G	(a) Extension of Bay, 2D, 5m x 10m, at 132/33 KV Labang Grid Sub-station in Rangpur (Turkey Basis). (b) Extension of Bay, 2D, 5m x 10m, at 132/33 KV Lalmonirhat Grid Sub-station in Lalmonirhat (Turkey Basis). (c) Extension of Bay, 2D, 5m x 10m, at 132/33 KV Saidpur Grid Sub-station in Saidpur (Turkey Basis). (d) Extension of Bay, 4D, 5m x 20m, at 132/33 KV Jaldhaka Grid Sub-station in Nilphamari (Turkey Basis). (e) Extension of Bay, 2D, 5m x 10m, at 132/33 KV Panchagani Grid Sub-station in Panchagani (Turkey Basis). [Work Running]	No.	5	ICT	BOARD	GoB	641.186	Planned Dates Planned Days	NA	27.03.2019	25.04.2019	09.05.2019	16.05.2019	23.05.2019	20.06.2019	86 days	180 days
26	Pkg 27G	Supply of 15 Meter 650 DAN SPC Pole [Tender Invited]	Nos	2000	OTM (e-GP)	BOARD	GoB	1390.00	Planned Dates Actual Dates Planned Dates Planned Days Actual Dates	NA	11.06.2019	11.07.2019	09.05.2019	16.05.2019	23.05.2019	20.06.2019	86 days	180 days
27	Pkg 28G	Supply of 12 Meter 502 DAN SPC Pole [Tender Invited]	Nos	4000	OTM (e-GP)	BOARD	GoB	1426.00	Planned Dates Actual Dates Planned Dates Planned Days Actual Dates	NA	11.06.2019	11.07.2019	09.08.2017	17.08.2017	24.08.2017	19.09.2017	72 days	90 days
28	Pkg 44G, Lot-1	Supply of ACSR DOG (Insulated) Conductor [Supply Complete] [For Payment Only]	km	500	OTM (e-GP)	BOARD	GoB	356.265	Planned Dates Actual Dates Planned Dates Planned Days Actual Dates	NA	14.03.18	16.05.18	09.08.2017	17.08.2017	24.08.2017	19.09.2017	72 days	180 days
29	Pkg 44G, Lot-2	Supply of ACSR DOG (Insulated) Conductor [Supply Complete] [For Payment Only]	km	384	OTM (e-GP)	BOARD	GoB	49.772	Planned Dates Actual Dates Planned Dates Planned Days Actual Dates	NA	14.03.18	16.05.18	09.08.2017	17.08.2017	24.08.2017	19.09.2017	72 days	180 days
30	Pkg 45G, Lot-1	Supply of ACSR DOG (Insulated) Conductor [Supply Complete] [For Payment Only]	km	500	OTM (e-GP)	BOARD	GoB	64.795	Planned Dates Actual Dates Planned Dates Planned Days Actual Dates	NA	14.03.18	16.05.18	09.08.2017	17.08.2017	24.08.2017	02.10.2018	198 days	150 days
31	Pkg 45G, Lot-2	Supply of ACSR DOG (Insulated) Conductor [Supply Complete] [For Payment Only]	km	384	OTM (e-GP)	BOARD	GoB	392.067	Planned Dates Actual Dates Planned Dates Planned Days Actual Dates	NA	14.03.18	16.05.18	15.04.2017	26.04.2017	03.05.2017	03.10.2018	199 days	150 days
32	Pkg 46G, Lot-1	Supply of ACSR DOG Conductor (Bare) [Supply Complete] [For Payment Only]	km	500	OTM (e-GP)	BOARD	GoB	48.985	Planned Dates Actual Dates	NA	15.06.2017	17.07.2017			20.11.2017	18.12.2017	183 days	180 days
SUBTOTAL (25 TO 32)								4369.070										


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Work  
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Sr. no	Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method	Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertis. PQ (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1																			
33	Pkg 83G	Construction of a River Crossing arrangement over the Teesta river (as a part of the source line from Jaldhaka Grid sub-station to Barakhat/Paigram sub-station) with Tower and Grouseak Conductor for Two ckt. [Tender Invited]	KM	1144	OTM (Turnkey)	BOARD	GoB	725.00	Planned Dates Planned Days	NA NA	02.08.2018	30.08.2018	15.09.2018	29.09.2018	05.10.2018	02.11.2018	92 days	365 days	
34	Pkg 88G	Supply, Erection, Testing and Commissioning of Machinery & Equipments with spare parts for PC Pole Factory. [Work Running]	Lot	1S	OTM (CT)	MoPEMR	GoB	7551.94	Planned Dates Planned Days	NA NA	20.06.2016	02.08.2016	16.08.2016	22.08.2016	25.08.2016	30.08.2016	72 days	2 years	
35	Pkg 92G	Supply of 7000 Nos 12M 502 DAN SPC Pole under Power Distribution System Development Project, Rangpur Zone, BPD, Rangpur [Supply Complete] [For Payment Only]	Nos	7000	DPM	BOARD	GoB	279.30	Planned Dates Planned Days	NA NA	25.10.2017	28.11.2017	17.01.2018	09.04.2018	22.04.2018	12.07.2018	257 days		
36	Pkg 93G	Supply of 4131 Nos 9M 300 DAN SPC Pole under Power Distribution System Development Project, Rangpur Zone, BPD, Rangpur. [Supply Complete] [For Payment Only]	Nos	4131	DPM	BOARD	GoB	92.540	Planned Dates Planned Days	NA NA	28.02.2018	14.03.2018	21.03.2018	28.03.2018	28.03.2018	11.04.2018	51 days	120 days	
37	Pkg 96G	Supply of Other Line Accessories for 33kV, 11kV, 11/0.4kV & 0.4 kV Line. [Supply Complete] [For Payment Only]	Sets		OTM (e-GP)	BOARD	GoB	26.50	Planned Dates Planned Days	NA NA	14.02.2018	04.03.2018	16.05.2018	23.05.2018	25.04.2018	30.04.2018	76 days	120 days	
SUBTOTAL (33 TO 37)								8675.28	Actual Dates	NA	23.03.2018	19.04.2018	29.04.2018	30.04.2018	30.04.2018	23.05.2018	58 days		
TOTAL OF GOODS (CARRIED OVER)								46,348.45											
TOTAL OF WORK (CARRIED OVER)								6,297.65											
TOTAL OF SERVICE (CARRIED OVER)								181.94											
GRAND TOTAL (CARRIED OVER)								52,828.04											

  
 Project Director  
 PDSDP, Rangpur Zone,  
 BPD, Rangpur  
 29/04/2018  
 29/04/2018

  
 Member, Distribution  
 BPD, Dhaka

Service Carried

**ANNUAL PROCUREMENT PLAN FY 2019-20  
PROCUREMENT OF GOODS (NEW)**

Ministry/Division: Power, Energy & Mineral Resources /Power Division  
 Agency: Bangladesh Power Development Board  
 Procuring Entity: Project Director(C.E), PDSDP, Rangpur Zone, BPDB, Rangpur  
 Project/Program: Power Distribution System Development Project, Rangpur Zone

Project Cost (in Lakh Taka)

Total	133428.73
GOB	127457.68
BPDB	5971.05
P/A	0.00

Sr. No	Package No.	Description of Procurement Package (Goods)	Unit	Quantity	Procurement Method	Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Advertise PQ (if applicable)	Invited/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	Pkg 86G	Supply of Mini Truck (3 Ton Capacity)	Nos	4	DPM	BOARD	G&B	20.99	.9	NA	05.08.2018	29.08.2018	10.09.2018	17.09.2018	23.09.2018	10.10.2018	57 days	75 days
Total of Goods (New) =								20.99										
Total of Work (New) =								352.65										
TOTAL APP 2018-19								373.64										

*[Signature]*  
 Project Director  
 PDSDP, Rangpur Zone,  
 BPDB, Rangpur  
 29/09/2018

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 Member, Distribution  
 BPDB, Dhaka  
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